

Moanalua Elementary School PTO

2026-2027 SY Budget

Income

Donations & Grants	\$3,000.00	
Fundraiser Give Aloha	\$2,000.00	
Fundraising Fall	\$12,000.00	
Fundraising Winter	\$600.00	
Fundraising Spring	\$10,000.00	
T-Shirts	\$10,000.00	
Memberships Dues	\$6,000.00	
Family Events	\$5,000.00	
Fun Fair	\$60,000.00	
Teacher Appreciation (End of Year) Donation	\$2,000.00	
Boosterthon Fun Run	\$40,000.00	
School Supply Bundle	\$10,000.00	
Total Projected Income		\$160,600.00

Expenses

Income Tax Preparation	\$2,700.00	
Liability Insurance and Bond	\$700.00	
General Supplies	\$400.00	
GE Taxes & Fees	\$8,000.00	
Administration Fund	\$700.00	
Quickbooks Online (Business Expense)	\$480.00	
General PTO Expenses		\$12,980.00

Campus Beautification	\$1,000.00	
Garden Club	\$500.00	
Family Events	\$7,000.00	
T-Shirts	\$10,000.00	
STEM	\$400.00	
Fall Fundraiser	\$8,000.00	
Spring Fundraiser	\$6,000.00	
Book Fair	\$200.00	
Health & Fitness	\$1,000.00	
Hospitality	\$1,500.00	
Teacher Start of School Lunch (Beginning of year)	\$1,300.00	
Portfolio	\$2,200.00	
Publicity (Banners, posters)	\$200.00	
RAP	\$2,000.00	
Web Page	\$450.00	
Fun Fair	\$30,000.00	
Teacher Appreciation (End of Year)	\$2,000.00	
Boosterthon Fun Run	\$40,000.00	
School Supply Bundle	\$5,500.00	
Membership	\$500.00	
Total PTO Program Expenses		\$119,750.00

Supplemental Grade Level Expenses

Classroom Expenses (\$6 per student including SPED)	\$5,000.00	
		\$5,000.00

Grade Level Expense

Music / Chorus	\$300.00	
Student Council	\$500.00	
Service Groups	\$1,500.00	
SPED	\$175.00	
Kindergarten	\$3,862.00	
Grade 1 Expenses	\$3,200.00	
Grade 2 Expenses	\$3,400.00	
Grade 3 Expenses	\$3,500.00	
Grade 4 Expenses	\$5,000.00	
Grade 5 Expenses	\$3,000.00	
Grade 6 Expenses	\$4,000.00	
Total Grade Level Expenses		\$33,437.00

Total Projected Expenses		\$171,167.00
	NET	(\$10,567.00)