

# Moanalua Elementary School PTO

## 2025-26 SY Budget

### Income

Donations & Grants	\$3,000.00
Fundraiser Give Aloha	\$2,000.00
Fundraising Fall	\$8,000.00
Fundraising Winter	\$800.00
Fundraising Spring	\$8,000.00
T-Shirts	\$9,000.00
Memberships Dues	\$6,000.00
Family Events	\$3,000.00
Fun Fair	\$55,000.00
Teacher Appreciation (End of Year) Donation	\$2,000.00
Boosterthon Fun Run	\$40,000.00
School Supply Bundle	\$9,000.00

### Total Projected Income

**\$145,800.00**

### Expenses

Income Tax Preparation	\$2,700.00
Liability Insurance and Bond	\$690.00
General Supplies	\$400.00
GE Taxes & Fees	\$6,000.00
Administration Fund	\$600.00
Quickbooks Online	\$440.00

### General PTO Expenses

**\$10,830.00**

Campus Beautification	\$1,000.00
Garden Club	\$855.00
Family Events	\$4,000.00
T-Shirts	\$5,565.00
STEM	\$600.00
Fall Fundraiser	\$5,000.00
Spring Fundraiser	\$6,000.00
Health & Fitness	\$1,000.00
Hospitality	\$1,500.00
Teacher Start of School Lunch (Beginning of year)	\$1,300.00
Portfolio	\$2,200.00
Publicity (Banners, posters)	\$200.00
RAP	\$2,000.00
Web Page	\$320.00
Fun Fair	\$30,000.00
Teacher Appreciation (End of Year)	\$2,000.00
Boosterthon Fun Run	\$40,000.00
School Supply Bundle	\$4,500.00
Membership	\$200.00

### Total PTO Program Expenses

**\$108,240.00**

### Supplemental Grade Level Expenses

Classroom Expenses (\$6 per student including SPED)	<b>\$5,000.00</b>
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### Grade Level Expense

Music / Chorus	\$300.00
Student Council	\$500.00
Service Groups	\$1,500.00
SPED	\$175.00
Kindergarten	\$4,000.00
Grade 1 Expenses	\$480.00
Grade 2 Expenses	\$1,600.00
Grade 3 Expenses	\$2,900.00
Grade 4 Expenses	\$4,000.00
Grade 5 Expenses	\$2,900.00
Grade 6 Expenses	\$2,350.00

### Total Grade Level Expenses

**\$20,705.00**

### Total Projected Expenses

**\$144,775.00**

**NET**

(\$1,025.00)