

# Moanalua Elementary School PTO

## 2023-24 SY Budget

### Income

Donations & Grants	\$1,500.00
Fundraiser Give Aloha	\$1,450.00
Fundraising Fall	\$15,000.00
Fundraising Winter	\$1,500.00
Fundraising Spring	\$15,000.00
T-Shirts	\$6,000.00
Memberships Dues	\$6,000.00
Family Events	\$4,000.00
Fun Fair	\$30,000.00
Teacher Appreciation (End of Year) Donation	\$2,000.00
Boosterthon Fun Run	\$35,000.00
Other Fundraising	

### Total Projected Income

**\$117,450.00**

### Expenses

Income Tax Preparation	\$1,000.00
Liability Insurance and Bond	\$700.00
General Supplies	\$500.00
GE Taxes & Fees	\$5,500.00
Administration Fund	\$800.00
Quickbooks Online	\$380.00

### General PTO Expenses

**\$8,880.00**

Campus Beautification	\$1,000.00
Family Events	\$5,000.00
T-Shirts	\$3,000.00
STEM	\$600.00
Fall Fundraiser	\$10,000.00
Spring Fundraiser	\$10,000.00
Health & Fitness	\$500.00
Hospitality	\$1,000.00
Teacher Start of School Lunch (Beginning of year)	\$1,300.00
Orchestra	\$500.00
Other Fundraising Events	\$0.00
Portfolio	\$2,500.00
Publicity (Banners, posters)	\$300.00
RAP	\$1,600.00
Web Page	\$500.00
Fun Fair	\$20,000.00
Teacher Appreciation (End of Year)	\$2,000.00
Boosterthon Fun Run	\$35,000.00
Adhoc Committee	

### Total PTO Program Expenses

**\$94,800.00**

### Supplemental Grade Level Expenses

Classroom Expenses (\$6 per student including SPED)	<b>\$4,068.00</b>
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### Grade Level Expense

PE	\$200.00
Music / Chorus	\$200.00
Student Council	\$550.00
SPED Rewards	\$750.00
Gifted and Talented (GT)/MES News Now	\$350.00
Kindergarten	\$1,760.00
Grade 2 Expenses	\$3,000.00
Grade 3 Expenses	\$2,450.00
Grade 4 Expenses	\$5,120.00
Grade 5 Expenses	\$2,500.00
Grade 6 Expenses	\$1,200.00

### Total

**\$18,080.00**

### Total Projected Expenses

**\$125,828.00**

### NET

-\$8,378.00